Toledo Area Regional Transit Authority (TARTA)

ID Number: 5022 www.tarta.com/

1127 West Central Avenue, P.O. Box 792

Toledo, OH 43697-0792

System Wide Information

Chief Executive Officer: Richard L. Ruddell, General Manager

(419)245-5222 **Modal Information**

General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Communication Toledo, OHMI Square Miles Population Population Ranking out of 405 UZA's	193 489,155 62	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expende Passenger Fares	 ed	\$4,445,729 58,782 \$4,504,511 \$4,504,511	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	\$15,687,103 \$429,033 21,931,677 3,511,058 4,561,472 16,311	Response \$1,047,182 \$115,414 367,620 394,856 41,665 135
Service Area Statistics Square Miles Population	149 417,624	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	-	6,437,879 1,171,891 3,202,937 1,417,067 \$16,734,285	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	218,804 1.0 174 7.6 146 2.2 19%	34,729 N/A 19 2.4 14 N/A 36%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	22,299,297 4,603,137	Summary of Operating Expenses Salaries, Wages and Benefits		\$12,129,746	Incidents Patron Fatalities	18 0	6 Q 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	16,446 5,336 2,310	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	_	2,501,280 1,047,182 1,056,077 \$16,734,285	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$4.47 \$71.69	\$2.65 \$30.15
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	3,905,914 253,533 193 160 59	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	_	\$35,892 0 508,555	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.72 \$3.44	\$2.85 \$25.13
Vehicles Operated in Maximum Se	rvice	Total Capital Funds Expended Uses of Capital Funds		\$544,447	Unlinked Passenger Trips per Vehicle Revenue M Unlinked Passenger Trips per Vehicle Revenue Ho	ile 1.30 our 20.85	0.11 1.20
Directly Operated Bus 146 Demand Response 0	Purchased Transportation 0 14	Rolling Stock Bus \$64,803 Demand Response 115,414	Facilities and Other \$364,230	Total \$429,033 115,414	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Total 146	14	Total \$180,217	\$364,230	\$544,447			
				••••	\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.60 \$0.40 \$0.20 \$0.20 \$0.00 \$0.00	1.50 d 1.00 d 0.50 d 95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Exp Other 9%	Fares	Sources of Capital Fo Local 7%	unds Expended	••••	\$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	1.00	95 96 97 98 99 Passenger Trips per Vehicle Revenue Mile
Other		Local 7%	runds Expended		\$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	1.00 - 0.50 - 0.00 - 95 96 97 98 99 Operating Expense per	Passenger Trips per